

Component Summary (1078)
Department of Fish and Game

| Results Delivery Unit/ Component | FY2022 Actuals (19759) | FY2023 Conference Committee (19367) | FY2023 Authorized (19382) | FY2023 Management Plan (19404) | FY2024 Governor (19867) | FY2024 Governor Amended (20283) | FY2023 Management Plan vs FY2024 Governor Amended | |
|---|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|--|-------------|
| Anchorage and Fairbanks Hatcheries | | | | | | | | |
| ANC and FBX Hatcheries | 0.0 | 6,019.0 | 6,019.0 | 6,019.0 | 6,028.1 | 6,028.1 | 9.1 | 0.2% |
| RDU Total: | 0.0 | 6,019.0 | 6,019.0 | 6,019.0 | 6,028.1 | 6,028.1 | 9.1 | 0.2% |
| Southeast Hatcheries | | | | | | | | |
| Southeast Hatcheries | 0.0 | 846.1 | 846.1 | 846.1 | 846.1 | 846.1 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 846.1 | 846.1 | 846.1 | 846.1 | 846.1 | 0.0 | 0.0% |
| Commercial Fisheries | | | | | | | | |
| SE Region Fisheries Mgmt. | 15,843.7 | 17,964.5 | 17,964.5 | 17,964.5 | 18,238.3 | 18,238.3 | 273.8 | 1.5% |
| Central Region Fisheries Mgmt. | 10,675.2 | 11,534.1 | 11,534.1 | 11,534.1 | 11,721.9 | 11,721.9 | 187.8 | 1.6% |
| AYK Region Fisheries Mgmt. | 9,317.4 | 11,073.7 | 11,073.7 | 11,073.7 | 11,514.3 | 11,514.3 | 440.6 | 4.0% |
| Westward Region Fisheries Mgmt. | 13,105.3 | 15,580.9 | 15,580.9 | 15,580.9 | 15,829.4 | 15,829.4 | 248.5 | 1.6% |
| Statewide Fisheries Management | 16,190.2 | 22,714.2 | 22,862.7 | 22,862.7 | 23,126.4 | 23,126.4 | 263.7 | 1.2% |
| Commercial Fish Entry Commission | 3,065.6 | 3,164.5 | 3,298.0 | 3,298.0 | 3,480.3 | 3,480.3 | 182.3 | 5.5% |
| RDU Total: | 68,197.4 | 82,031.9 | 82,313.9 | 82,313.9 | 83,910.6 | 83,910.6 | 1,596.7 | 1.9% |
| Sport Fisheries | | | | | | | | |
| Sport Fisheries | 35,742.6 | 43,629.9 | 43,696.2 | 43,696.2 | 44,214.5 | 44,714.5 | 1,018.3 | 2.3% |
| Sport Fish Hatcheries | 5,352.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 41,094.8 | 43,629.9 | 43,696.2 | 43,696.2 | 44,214.5 | 44,714.5 | 1,018.3 | 2.3% |
| Wildlife Conservation | | | | | | | | |
| Wildlife Conservation | 46,780.0 | 62,474.2 | 62,532.2 | 62,532.2 | 66,734.4 | 66,734.4 | 4,202.2 | 6.7% |
| Hunter Ed Public Shooting Ranges | 980.2 | 1,143.2 | 1,143.2 | 1,143.2 | 1,221.3 | 1,221.3 | 78.1 | 6.8% |
| RDU Total: | 47,760.2 | 63,617.4 | 63,675.4 | 63,675.4 | 67,955.7 | 67,955.7 | 4,280.3 | 6.7% |
| Statewide Support Services | | | | | | | | |
| Commissioner's Office | 1,193.2 | 1,190.1 | 1,237.8 | 1,237.8 | 1,247.7 | 1,247.7 | 9.9 | 0.8% |

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|-------------------------------------|---------------------------|--|------------------------------|-----------------------------------|----------------------------|------------------------------------|--|--------|
| Statewide Support Services | | | | | | | | |
| Administrative Services | 12,717.1 | 14,212.0 | 14,746.2 | 14,746.2 | 15,063.2 | 16,074.8 | 1,328.6 | 9.0% |
| Boards of Fisheries and Game | 1,143.2 | 1,233.8 | 1,252.9 | 1,252.9 | 1,341.4 | 1,341.4 | 88.5 | 7.1% |
| Advisory Committees | 524.3 | 560.0 | 560.0 | 560.0 | 570.2 | 570.2 | 10.2 | 1.8% |
| EVOS Trustee Council | 779.4 | 2,400.7 | 2,400.7 | 2,400.7 | 2,405.3 | 2,405.3 | 4.6 | 0.2% |
| State Facilities Maintenance | 2,383.9 | 5,194.1 | 5,194.1 | 5,194.1 | 5,194.1 | 5,194.1 | 0.0 | 0.0% |
| RDU Total: | 18,741.1 | 24,790.7 | 25,391.7 | 25,391.7 | 25,821.9 | 26,833.5 | 1,441.8 | 5.7% |
| Habitat | | | | | | | | |
| Habitat | 4,478.0 | 5,682.8 | 5,697.4 | 5,697.4 | 5,850.0 | 5,850.0 | 152.6 | 2.7% |
| RDU Total: | 4,478.0 | 5,682.8 | 5,697.4 | 5,697.4 | 5,850.0 | 5,850.0 | 152.6 | 2.7% |
| Subsistence Research & Monitoring | | | | | | | | |
| State Subsistence Research | 4,107.2 | 6,069.1 | 6,075.2 | 6,075.2 | 6,173.6 | 6,323.6 | 248.4 | 4.1% |
| RDU Total: | 4,107.2 | 6,069.1 | 6,075.2 | 6,075.2 | 6,173.6 | 6,323.6 | 248.4 | 4.1% |
| Agency Unallocated | | | | | | | | |
| Unallocated Rates Adjustment | 0.0 | 812.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 0.0 | 812.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 59,464.4 | 61,397.8 | 61,425.5 | 61,425.5 | 65,092.5 | 65,092.5 | 3,667.0 | 6.0% |
| Designated General (DGF): | 9,195.1 | 13,802.1 | 13,927.9 | 13,927.9 | 13,257.2 | 13,121.3 | -806.6 | -5.8% |
| Other: | 53,596.5 | 70,599.5 | 70,661.8 | 70,661.8 | 73,873.4 | 75,670.9 | 5,009.1 | 7.1% |
| Federal: | 62,122.7 | 87,699.7 | 87,699.7 | 87,699.7 | 88,577.4 | 88,577.4 | 877.7 | 1.0% |
| Total Funds: | 184,378.7 | 233,499.1 | 233,714.9 | 233,714.9 | 240,800.5 | 242,462.1 | 8,747.2 | 3.7% |
| Permanent Full Time: | 821 | 819 | 819 | 820 | 819 | 819 | -1 | -0.1% |
| Permanent Part Time: | 601 | 598 | 598 | 594 | 596 | 596 | 2 | 0.3% |
| Non Permanent: | 5 | 5 | 5 | 2 | 1 | 1 | -1 | -50.0% |
| Total Positions: | 1,427 | 1,422 | 1,422 | 1,416 | 1,416 | 1,416 | 0 | 0.0% |